

Partnership name: Croydon

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# **Adult drug treatment plan 2008/09 Part 2: Local partnership ambition for effective engagement of drug users in treatment**

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The strategic summary incorporating the findings of the needs assessment, together with local partnership ambition for effective engagement of drug users in treatment, the funding and expenditure profile and harm reduction self audit have been approved by the Partnership and represent our collective action plan. The partnership ambitions have been discussed with senior partners in the PCT and LSP and are aligned with the ambitions agreed and submitted for the PCT Operating Plan and the Local Area Agreement (where the National Indicator 40 has been agreed as one of the local indicators)

<i>Signature</i>	
<b>Chair, partnership name</b>	<b>Dominic Conlin, DAT Chair</b>

## Drug treatment system – partnership plans

<b>1. Drug users recorded as being in effective treatment</b>	<b>% change 2008/09 (from baseline year)</b>	<b>% change 2009/10 (from baseline year)*</b>	<b>% change 2010/11 (from baseline year)*</b>
1.1 Crack and/or opiate users recorded as being in effective treatment. This indicator is embedded within the National Indicator Set and appears within Vital Signs. The % change agreed can therefore also be used within these plans <sup>1</sup> * Early May 08	7%  New 07-08* baseline 544  Ambition: 582	9%  Ambition: 594	11%  Ambition: 606
1.2 Local Area Agreement National Indicator 40 ambition: Number of drug users recorded as being in effective treatment	7%	9%	11%
	% change 2008/09 (from 2007/08 baseline)	% change 2009/10 (from 2008/09 baseline)	% change 2010/11 (from 2009/10 baseline)
1.3 PCT Operating Plan: Vital Signs B National Priority 14: Number of drug users recorded as being in effective treatment	7%  New 07-08 Baseline 544 Ambition: 582	2%  Ambition: 594	2%  Ambition: 606

1.4 All adult drug users recorded as being in effective treatment	<b>% change 2008/09 (from baseline)</b>
	7% (720 to 770)

<b>2. Retention and care planned discharge</b>	<b>% planned 2008/09</b>
Percentage of new presentations to be retained in treatment for more than 12 weeks or subject to a care planned discharge within the first 12 weeks	76%

<b>3. Treatment system exits</b>	<b>% planned 2008/09</b>
Individuals leaving the treatment system in a planned way	40%

<sup>1</sup> The measure is to improve on the 2007/08 baseline (i.e. the annualised figure for that year) the number of drug users recorded as being in effective treatment. This indicator measures the % change in the number of drug users using crack and/or opiates in treatment in a financial year, who are still in continuous treatment, who are discharged from the treatment system after 12 weeks or if discharged before then, were successfully discharged in a care planned way as a % change from baseline performance in 2007/08. This will include young people under the age of 18 as well as those over the age of 18.

\* Plans set for 2009/10 and 2010/11 will be reviewed annually through the treatment planning process

## Additional partnership information

4. Primary care prescribing				
4.1 Primary Care Trust (PCT)	Croydon			
4.2 Number of primary care practices in PCT area covered by partnership	65			
	2007/08		2008/09	
	Number	Percentage	Number	Percentage
4.3 Practices who are delivering primary care-based treatment within a commissioned service model	22 Active + 15 Potential	34%	30	45%